

Pimicikamak Okimawin  
 Q2 - 2016/2017  
 Jul 1 - Sep 30, 2016

Ancillary Cost	Labor	Expenses
Office Space	\$ -	\$ -
Administrative Supplies	\$ -	\$ 5,000.00
Total	\$ -	\$ 5,000.00

Local Support Costs	Labor	Expenses
Working Group	\$ 50,350.00	\$ 37,463.00
Working Group Support	\$ 16,923.00	\$ 10,200.00
Pimicikamak Administration Officers	\$ 16,462.00	\$ 7,000.00
Oversight Committee	\$ -	\$ 43,875.00
4-Council Representation at Meetings	\$ 2,700.00	\$ 8,862.00
Cross Lake Meetings	\$ 4,050.00	\$ -
Total	\$ 90,485.00	\$ 107,400.00

Professional Fees	Labor	Expenses
Legal	\$ 88,500.00	\$ 8,000.00
Program Coordination / Engineering	\$ 133,750.00	\$ 25,000.00
Advisory Services	\$ 25,000.00	
Financial Management	\$ 76,000.00	\$ 5,000.00
Transparency Project	\$ 14,550.00	
Total	\$ 337,800.00	\$ 38,000.00

<b>Grand Total</b>	<b>\$ 579,000.00</b>
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