

NAME	94. PIMICIKAMAK COMPREHENSIVE PLAN – PRE-PLANNING STAGE	
NEED	There is a need to update and produce a Comprehensive Community Plan that covers every aspect of community life for the Pimicikamak citizens.	
GOAL	For phase 1 (pre-planning stage), the goal is to perform research and consultations in the development of a detailed work plan for a Comprehensive Community Plan.	
DELIVERABLES	<ul style="list-style-type: none"> • Background review and report of best practices • Summary of consultations • Work plan 	
STRATEGY / SCHEDULE / MILESTONES	<p>Month 1</p> <p>Months 2&3</p> <p>Month 4</p>	<ul style="list-style-type: none"> • Start-up meetings • Research • Consultation • Planning team meeting #2 • Prepare draft work plan • Submit draft work plan • Revisions to draft work plan • Review draft final work plan • Submit final work plan
CONSTRAINTS	<ul style="list-style-type: none"> • Scheduling the workshop on a day that works for all the representatives of the Four Councils and Pimicikamak Staff 	
ASSUMPTIONS / RISKS	<ul style="list-style-type: none"> • 	
ROLES	<ul style="list-style-type: none"> • HTFC will work together with Pimicikamak to develop a Detailed Work Plan for a Comprehensive Community Plan in consultation with the Province of Manitoba and Manitoba Hydro. It is desirable that Canada plays a role in this and future phases of the Comprehensive Community Planning process. 	
BUDGET 16/17	<p>\$62,000</p> <p>\$3,000</p> <p>\$65,000</p> <p>\$6,500</p> <p>\$71,500</p>	<p>Professional Fees</p> <p>Disbursements</p> <p>Subtotal</p> <p>Pimicikamak Admin Fee (10%)</p> <p>TOTAL</p>