

Pimicikamak Okimawin  
 Q4 - 2016/2017  
 Jan 1 - Mar 31, 2017

Ancillary Cost	Labor	Expenses
Office Space	\$ -	\$ -
Administrative Supplies	\$ -	\$ 10,000.00
Total	\$ -	\$ 10,000.00

Local Support Costs	Labor	Expenses
Working Group	\$ 45,800.00	\$ 27,125.00
Working Group Support	\$ 14,808.00	\$ 7,325.00
Pimicikamak Administration Officers	\$ 16,462.00	\$ 7,000.00
Oversight Committee	\$ -	\$ 21,051.00
4-Council Representation at Meetings	\$ 800.00	\$ 1,075.00
Cross Lake Meetings	\$ 4,050.00	\$ -
Total	\$ 81,920.00	\$ 63,576.00

Professional Fees	Labor	Expenses
Legal	\$ 88,500.00	\$ 11,000.00
Program Coordination / Engineering	\$ 133,500.00	\$ 25,000.00
Advisory Services	\$ 25,000.00	
Financial Management	\$ 83,500.00	\$ 5,000.00
Transparency Project	\$ 10,800.00	
Total	\$ 341,300.00	\$ 41,000.00

<b>Grand Total</b>		<b>\$ 538,000.00</b>
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