

Pimicikamak Okimawin
 Q1 - 2016/2017
 Apr 1 - Jun 30, 2016

Ancillary Cost	Labor	Expenses
Office Space	\$ -	\$ -
Administrative Supplies	\$ -	\$ 5,000.00
Total	\$ -	\$ 5,000.00

Local Support Costs	Labor	Expenses
Working Group	\$ 47,600.00	\$ 50,238.00
Working Group Support	\$ 14,808.00	\$ 7,120.00
Pimicikamak Administration Officers	\$ 28,808.00	\$ 7,000.00
Oversight Committee	\$ -	\$ 43,317.00
4-Council Representation at Meetings	\$ 2,700.00	\$ 8,532.00
Cross Lake Meetings	\$ 8,100.00	\$ -
Total	\$ 102,016.00	\$ 116,207.00

Professional Fees	Labor	Expenses
Legal	\$ 88,500.00	\$ 8,000.00
Program Coordination / Engineering	\$ 128,000.00	\$ 25,000.00
Advisory Services	\$ 25,000.00	
Financial Management	\$ 68,730.00	\$ 5,000.00
Total	\$ 310,230.00	\$ 38,000.00

Grand Total	\$ 571,000.00
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