

NAME	91A. PIMICIKAMAK INTERIM RECREATIONAL FACILITY	
NEED	There is a need to provide an interim recreation and storage building for recreation equipment that will be available to Pimicikamak citizens. The building will be used for both storage space and use of recreation equipment.	
GOAL	To provide a space for the community to have access to a variety of activities and sports throughout the year.	
DELIVERABLES	<ul style="list-style-type: none"> A temporary building that will house sporting and other recreational equipment and events for use throughout the year. 	
STRATEGY / SCHEDULE / MILESTONES	April 2016	<ul style="list-style-type: none"> Building of the recreational facility to commence.
CONSTRAINTS	<ul style="list-style-type: none"> N/A 	
ASSUMPTIONS / RISKS	<ul style="list-style-type: none"> The recreation facility construction will be initiated immediately. 	
ROLES	<ul style="list-style-type: none"> Pimicikamak will manage the project in collaboration with Manitoba, Manitoba Hydro 	
BUDGET 16/17	\$725,342 \$30,000 \$31,700 \$60,000 \$847,042 \$42,352 \$889,394	Building cost Site work by others Concrete work by others Allowance for Not Included Items Subtotal Pimicikamak Admin Fee (5%) TOTAL