

NAME	85C. YOUTH INTERVENTION PROGRAM	
NEED	There is a need to provide support for youths who have either attempted suicide, and/or have been affected by friends/siblings who have completed suicide.	
GOAL	To decrease the risk of youth-suicides by targeting 14-16 year olds in the community who have been affected by suicide, be equipping them with healthy coping mechanisms.	
DELIVERABLES	<ul style="list-style-type: none"> Phase 1: Therapeutic Camp Phase 2: Wilderness Expedition Phase 3: Knowledge Sharing Community Program 	
STRATEGY / SCHEDULE / MILESTONES	<ul style="list-style-type: none"> Therapeutic Camp (Month 1) Wilderness Expedition (Month 2) Knowledge Sharing (Month 3) 	<ul style="list-style-type: none"> Five day camp within the community using therapeutic art and adventure activities as a way to explore each participant's past, present and future. Five day expedition in the backcountry to gain skills in wilderness travel and forming solid connections to the land. Five day program within the community where participants get to pick a child (aged 9-11) from outside the program to share positive experiences along with what they have learned.
CONSTRAINTS	<ul style="list-style-type: none"> At risk youth not having access to a phone line to make contact to Momenta 	
ASSUMPTIONS / RISKS	<ul style="list-style-type: none"> Momenta staff will be available by phone in between each phase of the project to provide participants with ongoing support. There is a risk of not identifying at risk youth 	
ROLES	<ul style="list-style-type: none"> Momenta will run the program, with assistance from Pimicikamak Okimawin. 	
BUDGET	\$27,350 \$2,188 \$29,538	Fifteen days of program Pimicikamak Admin Fee (8%) TOTAL

Youth Program (3 X 5 days)			
Items	Unit Cost	# of Units	Total
Management fee (includes 2 Momenta staff for phase 1, 2 & 3, program design, liability insurance, program delivery)	\$ 13,500.00	1	\$ 13,500.00
Transportation (Momenta Vehicle) - to and from the community 3 times	\$ 1,166.67	3	\$ 3,500.00
Momenta staff (2 additional staff for phase 3)	\$ 600.00	2	\$ 1,200.00
Supplies	\$ 1,800.00	1	\$ 1,800.00
Honorarium for community helper and/or elder	\$ 1,800.00	1	\$ 1,800.00
Meals & snacks for 3 phases	\$ 800.00	3	\$ 2,400.00
Accommodation for Momenta staff (phase 3 only)	\$ 750.00	1	\$ 750.00
Program space & camp space	\$ 1,500.00	1	\$ 1,500.00
Working Group Honorarium	\$ 150.00	6	\$ 900.00
	Subtotal		\$ 27,350.00
	Admin Fee	8%	\$ 2,188.00
	Grand total		\$ 29,538.00