

NAME	85B. YOUTH WORK TRAINING WORKSHOP	
NEED	There is a need to provide training for youth work professionals and those interested in working with youths.	
GOAL	To have individuals within the community be equipped with the skills and best practices necessary to work with at-risk youths.	
DELIVERABLES	<ul style="list-style-type: none"> A five-day program for adults and high school students. 	
STRATEGY / SCHEDULE / MILESTONES	<ul style="list-style-type: none"> Five-days workshop 	<ul style="list-style-type: none"> 9.30am – 4.00pm: Training program for adults 6.00pm – 8.00pm: Training program for high school students
CONSTRAINTS	<ul style="list-style-type: none"> Finding interested youth working professional and others interested to work with youth 	
ASSUMPTIONS / RISKS	<ul style="list-style-type: none"> NA 	
ROLES	<ul style="list-style-type: none"> Momenta will run the program, with assistance from Pimicikamak Okimawin. 	
BUDGET	\$17,365 \$2,265 \$17,365	Five day Workshop + Travel time Pimicikamak Admin Fee (15%) TOTAL

Youth Work Training Workshop (5 days)			
Items	Unit Cost	# of Units	Total
Management Fees (includes workshop facilitators, materials and travel day)	\$1,200	5	\$6,000
Transportation (from Winnipeg)	\$1,600	1	\$1,600
Accommodation	\$140	5	\$700
Facilitator Meals	\$60	5	\$300
Transportation for participants (3 vans with drivers)	\$200	3	\$600
Catering for training	\$500	5	\$2,500
Hall Rental (\$500/day)	\$500	5	\$2,500
WG Honorarium / day	\$150	6	\$900
	Total		\$15,100
	15% Admin Fee		\$2,265
	Grand Total		\$17,365