

| NAME | 80. TREATY AND INDIAN DAYS | |
|--|---|--------------------------|
| NEED | <p>Pimicikamak is concerned with the project having interefered with their traditional recreational and cultural activities, and is now wanting to preserve their culture by encouraging increased participation of such activities by their Citizens.</p> <p>Pimicikamak is proposing a continuation of an annual community event which focuses on friendly competition in traditional activities, and is seeking financial support from Manitoba Hydro to undertake these events.</p> <p>Manitoba Hydro is in support of encouraging such recreational and cultural activities by Pimicikamak Citizens, and has agreed to provide funding for this event as a mitigation measure to alleviate the adverse effects of the Project on Recreation and Culture and Pimicikamak has agreed to provide credit to Manitoba Hydro for obligations associated with recreation and culture.</p> | |
| GOAL | Reinforce aboriginal and treaty rights to the citizens of Pimicikamak, and provide a safe venue for an event that offers alternative recreational and cultural activities. | |
| DELIVERABLES | <ul style="list-style-type: none"> • A seven day cultural event that caters to all ages. | |
| STRATEGY / SCHEDULE / MILESTONES | <ul style="list-style-type: none"> • Booking of venues and equipment for competitions <ul style="list-style-type: none"> ○ Softball fields ○ Canoes and boats ○ Stages, tents, tables and chairs for talent shows • Hiring of entertainers for the event | |
| CONSTRAINTS | <ul style="list-style-type: none"> • | |
| ASSUMPTIONS / RISKS | <ul style="list-style-type: none"> • Providing for a safe event for the participants and spectators | |
| ROLES | <ul style="list-style-type: none"> • Pimicikamak will manage the program | |
| BUDGET 15/16 | \$111,510 \$111,510 | Expenses TOTAL |

| Indian Days Budget | | | |
|--|----------------------|-----------------------|----------------------|
| Event | Revenue | Costs | |
| | | Expenses | Prizes |
| FASTPITCH TOURNAMENT | | | |
| entry fee | \$ 6,900.00 | \$ 5,450.00 | |
| Prizes | | | \$ 14,500.00 |
| Umpires | | \$ 3,600.00 | |
| Balls | | \$ 600.00 | |
| sound man | | \$ 450.00 | |
| ground crew | | \$ 800.00 | |
| SLOW PITCH TOURNAMENT | | | |
| entry fee | \$ 12,800.00 | \$ 6,160.00 | |
| prize payout | | | \$ 21,500.00 |
| umpires | | \$ 4,900.00 | |
| Balls | | \$ 960.00 | |
| food | | \$ 300.00 | |
| DOUGLAS MONIAS CLASSIC CANOE RACE | | | |
| entry fee | \$ 8,000.00 | \$ 2,400.00 | |
| prize payout | | | \$ 42,900.00 |
| time keepers | | \$ 900.00 | |
| misc. | | \$ 1,500.00 | |
| TAMAR THOMAS CLASSIC CANOE RACE | | | |
| entry fee | \$ 2,000.00 | \$ 1,000.00 | |
| prize payout | | | \$ 9,800.00 |
| misc | | \$ 1,000.00 | |
| SQUARE DANCING | | | |
| entry fee | \$ 5,700.00 | \$ 2,000.00 | |
| prize payout | | | \$ 33,000.00 |
| judges | | \$ 1,000.00 | |
| misc | | \$ 1,000.00 | |
| MONSTER BINGO | | | |
| Net Sales | \$ 75,000.00 | \$ 12,000.00 | |
| prize payout | | | \$ 81,000.00 |
| helpers/callers/rentals | | \$ 10,000.00 | |
| misc | | \$ 2,000.00 | |
| TALENT SHOWCASE | | | |
| Contestant Entry Fee | \$ 9,600.00 | \$ 7,500.00 | |
| Gate Fees | \$ 3,600.00 | | |
| prize payout | \$ 6,000.00 | | \$ 10,000.00 |
| consolation prizes | | | \$ 4,000.00 |
| judges | | \$ 2,000.00 | |
| NCI radio Broadcast | | \$ 4,000.00 | |
| misc | | \$ 1,500.00 | |
| SYLVIA BUCK CANOE CLASSIC | | | |
| entry fee | \$ 800.00 | \$ - | |
| prize payout | \$ 800.00 | | \$ 3,800.00 |
| CHRIS BUCK CANOE CLASSIC | | | |
| entry fee | \$ 800.00 | \$ - | |
| prize payout | \$ 800.00 | | \$ 3,800.00 |
| GEORGE MCLEOD CANOE CLASSIC | | | |
| entry fee | \$ 1,200.00 | \$ - | |
| prize payout | \$ 1,200.00 | | \$ 5,300.00 |
| YOUTH CANVAS CANOE RACE | | | |
| entry fee | \$ 480.00 | \$ - | |
| prize payout | \$ 480.00 | | \$ 3,000.00 |
| YORK BOAT RACE | | | |
| entry fee | \$ 1,600.00 | \$ - | |
| prize payout | \$ 1,600.00 | | \$ 6,500.00 |
| MEN'S & WOMENS MARATHON | | | |
| entry fee | \$ 1,300.00 | \$ - | |
| prize payout | \$ 1,300.00 | | \$ 15,000.00 |
| ADULT DUET SINGING CONTEST | | | |
| entry fee | \$ 1,000.00 | \$ - | |
| prize payout | \$ 1,000.00 | | \$ 2,400.00 |
| Funniest Jigger | \$ - | | \$ 225.00 |
| Celebrity Square Dance | \$ - | | \$ 1,800.00 |
| Skip-Bo | \$ - | | \$ 600.00 |
| Muzzor | \$ - | | \$ 600.00 |
| 50 years and up events | \$ - | | \$ 1,000.00 |
| Iron Man Iron Maiden | \$ - | | \$ 1,800.00 |
| Traditional Shows | \$ - | | \$ 675.00 |
| FIDDLING CONTEST | \$ - | | \$ 1,000.00 |
| ADULT TRACK & FIELD RACES | \$ - | | \$ 1,200.00 |
| Viola Monias | \$ - | | \$ 170.00 |
| Texas Holdem | \$ - | | \$ 8,000.00 |
| Jigging | \$ - | | \$ 1,000.00 |
| Youth Singing | \$ - | | \$ 1,500.00 |
| judges | \$ - | | \$ 400.00 |
| Traditional Events | \$ - | | \$ 1,400.00 |
| Strong Man/Woman | \$ - | | \$ 2,000.00 |
| Track and Field | \$ - | | \$ 4,000.00 |
| Gideon McKay Voyager Race | \$ - | | \$ 5,000.00 |
| Other Expenses | | | |
| Band/Sound Man | \$ - | \$ 30,000.00 | |
| Committee Honorariums | \$ - | \$ 20,000.00 | |
| Helpers | \$ - | \$ 5,000.00 | |
| NCI radio Broadcast | \$ - | \$ 5,000.00 | |
| Gaming | \$ - | \$ 5,000.00 | |
| Hotels and meals | \$ - | \$ 5,000.00 | |
| Purchases North Mart | \$ - | \$ 5,000.00 | |
| OTHER REVENUES | | | |
| TABLE RENTALS | \$ 7,500.00 | \$ - | |
| RAFFLES | \$ 3,000.00 | \$ - | |
| NEVADAS | \$ 5,000.00 | \$ - | |
| QUEEN RAFFLE SALES | \$ 12,000.00 | \$ - | |
| BUSINESS SPONSORS | \$ 15,000.00 | \$ - | |
| CROSS LAKE BAND OF INDIANS | \$ 25,000.00 | \$ - | |
| CROSS LAKE HEALTH SERVICES | \$ 15,000.00 | \$ - | |
| TREATY ABORIGINAL DAYS TOTALS | \$ 209,680.00 | \$ 111,510.00 | \$ 288,870.00 |
| | TOTAL REVENUE | TOTAL EXPENSES | TOTAL PRIZES |