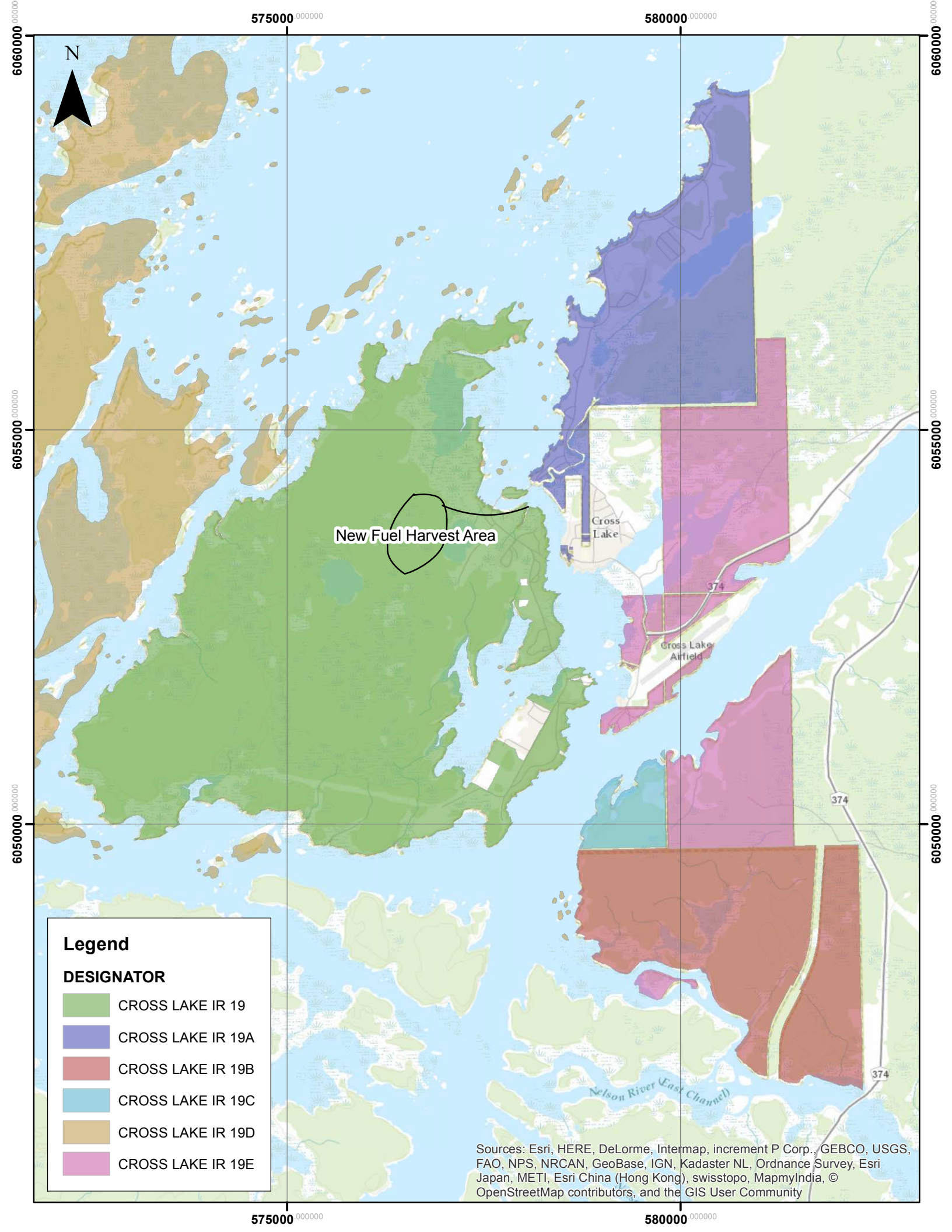


NAME	<b>51B. NEW FIRE WOOD PROGRAM</b>	
NEED	Pimicikamak sees a need to make wood available for indoor/outdoor burning in Cross Lake. Access to wood sources will be made available to all Pimicikamak citizens and split wood will be supplied to Pimicikamak elders and citizens that don't have the means to harvest wood on their own.	
GOAL	This program is In accordance with Art. 5 of the NFA that provides free and normal navigation to all persons. This program will include clearing Egg Lake Road so Pimicikamak citizens can harvest their own fuel wood, as well as provide fuel wood to citizens who have difficulty harvesting wood on their own.	
DELIVERABLES	<ul style="list-style-type: none"> <li>• Clearing of Egg Lake Road</li> <li>• News broadcast to citizens of Cross Lake reaching out to the target demographic</li> <li>• Firewood to community elders and members with disabilities who have a wood burning stove</li> <li>• Program reporting that is a continuation of Program 51's data collection and reporting</li> </ul>	
STRATEGY / SCHEDULE / MILESTONES	Phase 1	<ul style="list-style-type: none"> <li>• Egg Lake Road clearing and establishment</li> <li>• Establishing who qualifies as a recipient receive firewood.</li> </ul>
	Phase 2	<ul style="list-style-type: none"> <li>• Cutting, splitting and delivery of fuel wood</li> </ul>
	Phase 3	<ul style="list-style-type: none"> <li>• Program Reporting will be provided 3 months following completion of Phase 2</li> </ul>
CONSTRAINTS	<ul style="list-style-type: none"> <li>• Harvesting plan to be approved by Pimicikamak</li> <li>• Finding 200 recipients who fit the target demography of this program</li> <li>• Order Data Sheet to be filled out for each order at the time of order and delivery</li> <li>• Program to be managed within budget</li> </ul>	
ASSUMPTIONS / RISKS	<ul style="list-style-type: none"> <li>• 600 cords of wood will meet the needs of target demographic</li> <li>• Initial price per cord of wood - \$200</li> </ul>	
ROLES	<ul style="list-style-type: none"> <li>• Pimicikamak will manage the program in consultation with Manitoba Hydro</li> <li>• Pimicikamak fuelwood coordinator is responsible to prepare and follow harvest plan approved by Pimicikamak Working Group</li> <li>• The coordinator will also be responsible for filling out Order Data Sheets</li> <li>• Pimicikamak firewood coordinator to be responsible for providing reporting to Working Group representatives responsible for program.</li> <li>• Pimicikamak will analyze data and finalize reporting</li> </ul>	
BUDGET 15/16	\$8,000 \$4,800 \$3,375 \$120,000 <b>\$136,175</b> \$10,894 <b>\$147,069</b>	Egg Lake Road Clearing & Establishment Project Coordinator (240hrs @ \$20/hr) Vehicle & Expenses (45 days @ \$75/day) Cut & Split fuel wood (600 cords @ \$200/cord) <b>SubTotal</b> Pimicikamak Admin Fee (8%) <b>TOTAL</b>



**Legend**

**DESIGNATOR**

- CROSS LAKE IR 19
- CROSS LAKE IR 19A
- CROSS LAKE IR 19B
- CROSS LAKE IR 19C
- CROSS LAKE IR 19D
- CROSS LAKE IR 19E

Sources: Esri, HERE, DeLorme, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

**New Fuel Wood Program – Order Data Sheet**

Date:		
Name:		
Address:		
House Type:		
House Size:		
Meter Tag Number:		
Quantity of Wood Ordered:		
Quantity of Wood Delivered:		
Order Delivered By:		
Delivery Date:		
	Yes	No
Wood Furnace		
Wood Stove		
Participating in MH Energy Efficiency Program		
Additional Information:		