

June 03 2015

To: Manitoba Hydro
Attention: Ms. Regan Windsor, MBA

Subject: **Spring Safety Monitoring Program - Program Extension**

Program 45B, Special Events Patrol – Spring 2015, was originally a 10 day program between April 8 and April 17 with a view to assessing the need to extend the program. The program was extended for an additional 21 days between April 20 and May 10, 2015.

The patrolling duties were extended due to resource users continuing to navigate the traditional territory in the late spring when there was a high risk to safety.

The original approved budget was \$27,888 and with the extended program the total program cost is \$86,451, which is an additional cost of \$58,564.

Please refer to the following page for a complete breakdown of program costs.

Should you have any questions, or require further clarifications, please do not hesitate to contact me at 204-679-0279.

Yours sincerely,

Thomas Monias

Special Events Patrol - Spring Monitoring 2015
 Cost Estimate - Revised 06032015

Unit Rates

Item	Daily Rates
Coordinator	\$ 175
Dispatcher	\$ 150
First Responder (Standby)	\$ 125
Crew (2 person)	\$ 300
Snowmobiles	\$ 175
Truck	\$ 200
Gas/oil	\$ 350
Supplies-Beverages	\$ 100

Budget

April 08 - 10, 2015

Item	Quantity	Days	Sub-Total
Coordinator	1	3	\$ 525
Dispatcher	2	3	\$ 900
Telephone Line	1	LS	\$ -
Crew	2	3	\$ 1,800
Snowmobiles	4	3	\$ 2,100
Truck	1	3	\$ 600
Gas/Oil	1	3	\$ 1,050
Supplies	1	3	\$ 300
Totals			\$ 7,275
Administration Fee 15%			\$ 1,091
Sub-Total			\$ 8,366

April 11 - 17 2015

Item	Quantity	Days	Sub-Total
Coordinator	1	7	\$ 1,225
Dispatcher	2	7	\$ 2,100
Telephone L	1	LS	\$ -
Crew	2	7	\$ 4,200
Snowmobiles	4	7	\$ 4,900
Truck	1	7	\$ 1,400
Gas/Oil	1	7	\$ 2,450
Supplies	1	7	\$ 700
Totals			\$ 16,975
Administration Fee 15%			\$ 2,546
Sub-Total			\$ 19,521

Program Extension

April 20 - May 10 2015

Item	Quantity	Days	Sub-Total
Coordinator	1	21	\$ 3,675
Dispatcher	2	21	\$ 6,300
Telephone L	1	LS	\$ -
Crew	2	21	\$ 12,600
Snowmobiles	4	21	\$ 14,700
Truck	1	21	\$ 4,200
Gas/Oil	1	21	\$ 7,350
Supplies	1	21	\$ 2,100
Totals			\$ 50,925
Administration Fee 15%			\$ 7,639
Sub-Total			\$ 58,564

Original Budget \$ 27,888

Total Project Cost \$ 86,451