

NAME	45. SPECIAL EVENTS PATROL	
NEED	There is a need to improve navigation safety at high-risk locations and times in and around the community, and to and from traditional gathering sites during special events and holidays.	
GOAL	To provide a remedial measure for adverse effects of the project on navigation safety in accordance with Art. 24 of the NFA, consistent with Art. 5 of the NFA.	
DELIVERABLES	<ul style="list-style-type: none"> Special events patrols Annual report 	
STRATEGY / SCHEDULE / MILESTONES	Dec 2014 Feb 2015	<ul style="list-style-type: none"> Holiday Patrol in Place through Holidays (21 days) Trappers Festival (14 days)
CONSTRAINTS	•	
ASSUMPTIONS / RISKS	•	
ROLES	• Pimicikamak will manage program in consultation with Manitoba Hydro.	
BUDGET 14/15	\$64,575 \$9,686 \$74,261 \$27,875 \$4,181 \$32,056 \$106,318	Dispatch and Patrols through Christmas Pimicikamak Admin Fee (15%) SubTotal Dispatch and Patrols during Trappers Festival (14 days) Pimicikamak Admin Fee (15%) SubTotal TOTAL
BUDGET 15/16	TBD	Technical Support Program Manager Patrols TOTAL

Special Events Patrol - Holiday Season 2014
 Cost Estimate

Unit Rates

Item	Daily Rates
Coordinator	\$ 175
Dispatcher	\$ 150
First Responder (Standby)	\$ 125
Crew (2 person)	\$ 300
Snowmobiles	\$ 175
Truck	\$ 200
Gas/oil	\$ 350
Supplies-Beverages	\$ 100

Budget

Item	Quantity	Days	Sub-Total
Coordinator	1	21	\$ 3,675
Dispatcher	2	21	\$ 6,300
First Responder (Standby)	0	21	\$ -
Crew	3	21	\$ 18,900
Snowmobiles	6	21	\$ 22,050
Truck	1	21	\$ 4,200
Gas/Oil	1	21	\$ 7,350
Supplies	1	21	\$ 2,100
Totals			\$ 64,575
Administration Fee 15%			\$ 9,686
Total Budget			\$ 74,261

Special Events Patrol - Trappers Festival 2015
 Cost Estimate

Unit Rates

Item	Daily Rates
Coordinator	\$ 175
Dispatcher	\$ 150
First Responder (Standby)	\$ 125
Crew (2 person)	\$ 300
Snowmobiles	\$ 175
Truck	\$ 200
Gas/oil	\$ 350
Supplies-Beverages	\$ 100

Budget

Item	Quantity	Days	Sub-Total
Coordinator	1	7	\$ 1,225
Dispatcher	2	7	\$ 2,100
Telephone Line	1		\$ 500
Crew	3	10	\$ 9,000
Snowmobiles	6	10	\$ 10,500
Truck	1	7	\$ 1,400
Gas/Oil	1	7	\$ 2,450
Supplies	1	7	\$ 700
Totals			\$ 27,875
Administration Fee 15%			\$ 4,181
Total Budget			\$ 32,056

Week 1 - 1 crew preparation