

NAME	<b>38. PIMICIKAMAK AWARENESS PROGRAM</b>	
NEED	Manitoba Hydro and Manitoba personnel have responsibility for addressing consequences of the hydro project and should have an indepth understanding of Pimicikamak.	
GOAL	Improve the working relationship between Pimicikamak, Manitoba Hydro, and Manitoba and establish a better informed decision-making process relative to the NFA Action Plan.	
DELIVERABLES	<ul style="list-style-type: none"> <li>• Two-day workshop in Winnipeg for Manitoba Hydro and Manitoba employees               <ul style="list-style-type: none"> <li>• Day 1 –half day workshop providing a high level overview of Pimicikamak.</li> <li>• Day 2 – full day workshop that builds on Day 1.</li> </ul> </li> </ul>	
STRATEGY / SCHEDULE / MILESTONES	March 2015 April 2015 May 2015	<ul style="list-style-type: none"> <li>• Prepare workshop</li> <li>• Establish date and invite key stakeholders</li> <li>• Hold workshop</li> </ul>
CONSTRAINTS	<ul style="list-style-type: none"> <li>• Availability of participants</li> </ul>	
ASSUMPTIONS / RISK	<ul style="list-style-type: none"> <li>• Manitoba Hydro or Manitoba will organize and provide the room to accommodate the workshop .</li> </ul>	
ROLES	<ul style="list-style-type: none"> <li>• Pimicikamak will manage the program in collaboaration with Manitoba Hydro. The appropriate workshop lead will be from Pimicikamak.</li> </ul>	
BUDGET 14/15	\$3,000 \$6,000 \$10,000 \$19,000 \$950 <b>\$19,950</b>	Workshop planning (20 person days at \$150/day) Technical support (SRK) Expenses (printing / story boards) <i>Subtotal</i> Pimicikamak administration fee (5%) <b>TOTAL</b>
BUDGET 15/16	\$17,000 \$850 <b>\$17,850</b>	Two-day workshop Pimicikamak administration fee (5%) <b>TOTAL</b>