

NAME	37B. 2017 TRAPPERS FESTIVAL	
NEED	Predictable funding is required to support traditional gatherings that are effective in offsetting impacts of the project on cultural survival of the Pimicikamak people.	
GOAL	<ul style="list-style-type: none"> Funding support for traditional gatherings as remedial measures in accordance with Art. 24 of the NFA. 	
DELIVERABLES	<ul style="list-style-type: none"> Funding to support the costs for 2017's Trappers Festival 	
STRATEGY / SCHEDULE / MILESTONES	Feb 2017	<ul style="list-style-type: none"> Third week of February is when the Trappers Festival takes place
CONSTRAINTS	<ul style="list-style-type: none"> Funding of the event will established by the Working Group 	
ASSUMPTIONS / RISKS	<ul style="list-style-type: none"> Budget for 2017 is derived from the costs incurred during 2016 Risk of financial mismanagement by poorly resourced organizations. 	
ROLES	<ul style="list-style-type: none"> Management by Pimicikamak through Pim account with accounting to Manitoba Hydro. 	
BUDGET 17/18	\$150,000 \$150,000	Funds provided towards cultural gatherings TOTAL

2017 Budget

Advertising	1,000.00
Labour Costs	20,000.00
Event Equipment and Supplies	40,000.00
Judging Fees	3,000.00
Technical Fees (Local, Band, Technicians)	50,000.00
Meetings Expenses	3,000.00
Staff Honorariums (Committee, Students, D.Settee)	25,000.00
Hotel Charges for Band	5,000.00
Vehicle & Gasoline Expenses	3,000.00
Total Expenses	150,000.00