

NAME	<b>85A. YOUTH PROGRAM</b>	
NEED	There is a need to provide support to at-risk youths that the community identifies as needing help to address risk factors for suicide.	
GOAL	To provide remedial support for the youths that will address the risk factors for suicide. Overtime, the goal is to expand this to a year round program that can continue to take on more youths that are at risk.	
DELIVERABLES	<ul style="list-style-type: none"> <li>A five-day program for 20 ten-year olds..</li> </ul>	
STRATEGY / SCHEDULE / MILESTONES	<ul style="list-style-type: none"> <li>Day 1</li> <li>Day 2-6</li> <li>Day 7</li> </ul>	<ul style="list-style-type: none"> <li>Travel day for program organizers.</li> <li>Five days of groupwork, indoor and outdoor activities, needs assessment, and a parent-facilitator meeting.</li> <li>Each day starts at 10am and ends at 9pm, with meals provided.</li> <li>Travel day for program organizers.</li> </ul>
CONSTRAINTS	<ul style="list-style-type: none"> <li>The program will be limited to 20 youth</li> </ul>	
ASSUMPTIONS / RISKS	<ul style="list-style-type: none"> <li>Assumption that Pimicikamak will find support for in kind contributions</li> <li>Momenta In kind supplies will be reimbursed through the program</li> </ul>	
ROLES	<ul style="list-style-type: none"> <li>Momenta will run the program, with assistance from Pimicikamak Okimawin.</li> </ul>	
BUDGET	\$16,935 \$2,540 \$19,475	Five day Program + 2 days Travel time Pimicikamak Admin Fee (15%) TOTAL

<b>Youth Suicide Prevention Program (5 days + 2 days travel)</b>			
Items	Unit Cost	# of Units	Total
Management Fees	\$1,120	5	\$5,600
Staff Fees	\$2,376	1	\$2,376
Transportation	\$1,309	1	\$1,309
Supplies	\$500	1	\$500
Supplies Provided by Momenta	\$2,000	1	\$2,000
Accommodation	\$1,500	1	\$1,500
Meal Plan	\$200	5	\$1,000
Program space	\$150	5	\$750
Recruitment / Administration	\$200	5	\$1,000
WG Honorarium / day	\$150	6	\$900
Total			\$16,935
15% Admin Fee			\$2,540
Grand Total			\$19,475