

NAME	78. PIMICIKAMAK RECREATION, HEALTH, WELLNESS AND CULTURAL STUDY AND REPORTS	
NEED	There is a need to provide opportunities for health, fitness, culture and wellness in Pimicikamak	
GOAL	Consistent with providing remedial measures for adverse effects of the project on recreation in accordance with Art. 12 and Art. 22 of the NFA`.	
DELIVERABLES	<ul style="list-style-type: none"> • A report on Pimicikamak perspective and concepts to address gaps in health, fitness, culture and wellness in Cross Lake that will be specific to Pimicikamak needs • Potential options and high level cost estimates with respect to such options, to address the gap 	
STRATEGY / SCHEDULE / MILESTONES	<ul style="list-style-type: none"> • Engage an architect / planning consultant to work with Pimicikamak to establish a proposal and budget to undertake workshops to determine Pimicikamak interests and concepts. • Subject to approved budget undertake Community workshops / engagement – Summer 2015 and provide preliminary report • Final Deliverables - Final Report, recommendations and high level cost estimates - September 2015 	
CONSTRAINTS	<ul style="list-style-type: none"> • Costs and availability of funding 	
ASSUMPTIONS / RISKS	<ul style="list-style-type: none"> • The facility / infrastructure may include an indoor pool, skating rink, gym, fitness center, Cultural Center, Youth Center, Elders Center, museum etc., but will depend on availability of funding, the assessment of gaps and Pimicikamak interests 	
ROLES	<ul style="list-style-type: none"> • Pimicikamak will manage the project in collaboration with Manitoba, Manitoba Hydro 	
BUDGET 14/15	\$281,250.00 14,062.50 \$ 293,312.50	Consultation and Conceptual Design Phase I 5% Pimicikamak Administration TOTAL
BUDGET 15/16		TOTAL