

PROGRAM 65

NAME	65. RESTORATIVE JUSTICE SYSTEM	
NEED	There is a need to improve the existing justice system in Cross Lake by diverting offenders to cultural programs and services based on traditional restorative justice concepts.	
GOAL	To provide remedial measures for adverse effects of the project on Cross Lake residents under Art. 24 of the NFA in a manner that will improve relations between Pimicikamak and Manitoba Hydro.	
DELIVERABLES	<ul style="list-style-type: none"> • A court diversion program supported by the Provincial government • A community justice committee (CJC) • Program staff and office • Several residential facilities that provide cultural programming • Other CJC-approved customized programs and services • Pimicikamak funding mechanism • Full online transparency (subject to client privacy) weekly • Program evaluations 	
STRATEGY / SCHEDULE / MILESTONES	Apr 16 Apr 16 Apr 16 May 16 May 16 Jun 16 Apr 17 Apr 18	Fund Justice Committee established Program staff hired Program staff trained Program office Online transparency Program evaluation Program evaluation
CONSTRAINTS	<ul style="list-style-type: none"> • Requires office facility 	
ASSUMPTIONS / RISKS	Supported by Manitoba Justice Pilot project Depends on cooperation of judges, court workers, police Requires Pimicikamak funds	
ROLES	<ul style="list-style-type: none"> • Fund managed by Pimicikamak • Office managed by Community Justice Coordinator reporting to CJC • CJC accountable to Pimicikamak Executive Council Member • Online activity/financial accountability managed by The Exchange Group • Program overseen by CJC • Facilities, program and services managed individually 	
BUDGET 16/17	\$50,000 \$600,000 \$1,050,000 \$1,700,000	Office capital costs Facilities capital & startup costs Operating (programs and services) TOTAL
BUDGET 17/18	\$1,050,000	TOTAL
BUDGET 18/19	\$40,000	TOTAL (evaluation)