

NAME	15. RECREATION PROGRAM ANALYSIS	
NEED	There is a need to establish further recreation programs and facilities for Pimicikamak citizens that will address adverse effects from the Hydro project. Input from Pimicikamak people with special emphasis on the elders and youth is key to establishing what programs are needed to bridge the recreation gap in Pimicikamak.	
GOAL	The goal is to identify existing programs, needs and opportunities for recreation in Cross Lake. The work associated with this program will be in accordance with Art. 24 of the NFA, and consistent with Arts. 12, 16 and 17.	
DELIVERABLES	<ul style="list-style-type: none"> • Summary report of community workshop outcome • Draft report of Gaps and Opportunities for immediate priorities, longer term ambitions and opportunities for staged development of programs and facilities • Phase 1 Recreation program analysis report 	
STRATEGY / SCHEDULE / MILESTONES	Fall 2016 Early Winter Winter 2016 January 2017	<ul style="list-style-type: none"> • Project start up, Workshop planning • Workshop delivery • Gaps and opportunities • Phase 1 report
CONSTRAINTS	<ul style="list-style-type: none"> • Utilize as best as we can, the NFA working Group to populate the Recreation Working Group in order to achieve a cost effective program. 	
ASSUMPTIONS / RISKS	<ul style="list-style-type: none"> • There is an assumption that the Framework for Recreation in Canada will be relevant to the citizens of Pimicikamak. 	
ROLES	<ul style="list-style-type: none"> • Program is to be managed by Pimicikamak and Manitoba Hydro and Manitoba will have an opportunity for collaboration. 	
BUDGET 16/17	\$99,522 \$7,962 \$107,484	Professional Fees Admin fee (8%) Total