

Pimicikamak Okimawin
 Q3 - 2016/2017
 Oct 1 - Dec 31, 2016

Ancillary Cost	Labor	Expenses
Office Space	\$ -	\$ -
Administrative Supplies	\$ -	\$ 5,000.00
Total	\$ -	\$ 5,000.00

Local Support Costs	Labor	Expenses
Working Group	\$ 46,700.00	\$ 29,150.00
Working Group Support	\$ 14,808.00	\$ 7,550.00
Pimicikamak Administration Officers	\$ 16,462.00	\$ 7,000.00
Oversight Committee	\$ -	\$ 38,250.00
4-Council Representation at Meetings	\$ 2,700.00	\$ 7,212.00
Cross Lake Meetings	\$ 4,050.00	\$ -
Total	\$ 84,720.00	\$ 89,162.00

Professional Fees	Labor	Expenses
Legal	\$ 88,500.00	\$ 8,000.00
Program Coordination / Engineering	\$ 133,500.00	\$ 25,000.00
Advisory Services	\$ 25,000.00	
Financial Management	\$ 83,500.00	\$ 5,000.00
Transparency Project	\$ 12,000.00	
Total	\$ 342,500.00	\$ 38,000.00

Grand Total		\$ 562,000.00
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