

NAME	96. CAMP DISMANTLE, TRANSPORT AND STORE	
NEED	Funding is required for the dismantling and transportation of a camp from Wuskwatum to Cross Lake. The camp is ultimately planned to be set up on Sipiwesk Lake as a part of the remedial works on that lake.	
GOAL	<ul style="list-style-type: none"> Funding support for community infrastructure as remedial measures in accordance with Articles 5 and 12 of the NFA. 	
DELIVERABLES	<ul style="list-style-type: none"> 49-man dorm stages in Pimicikamak Territory for future use at Sipiwesk Lake 	
STRATEGY / SCHEDULE / MILESTONES	<ul style="list-style-type: none"> February March 31 	<ul style="list-style-type: none"> Lump sum of funds to be utilized for camp dismantling and transportation to Cross Lake Camp Removed from Wuskwatum
CONSTRAINTS	<ul style="list-style-type: none"> The camp must be removed by March 31, 2017 	
ASSUMPTIONS / RISKS	<ul style="list-style-type: none"> Budget was produced under best-case site-conditions Cost estimate on Mechanical was not made through a local supplier, and LOA is not factored 	
ROLES	<ul style="list-style-type: none"> Pimicikamak will be responsible for dismantling, transporting and staging the camp from Wuskwatum on Pimicikamak Territory 	
BUDGET 16/17	\$323,256	TOTAL

Camp Dismantle and Transport to Pimicikamak for Staging	
Tasks	Cost
Mob & De-Mob	\$ 26,000.00
Required Equipment	\$ 41,400.00
Trucking	\$ 115,200.00
Manpower	\$ 57,456.00
Subcontractors	\$ 51,600.00
LOA (per diems)	\$ 27,600.00
Permits & Licenses	\$ 6,000.00
BUDGET TOTAL	\$ 323,256.00