

Pimicikamak Okimawin
 Q3 - 2015/2016
 Oct 1 - Dec 31, 2015

Ancillary Cost	Labor	Expenses
Office Space	\$ -	\$ 25,500.00
Administrative Supplies	\$ -	\$ 5,000.00
Total	\$ -	\$ 30,500.00

Local Support Costs	Labor	Expenses
Working Group	\$ 53,000.00	\$ 50,247.00
Working Group Support	\$ 14,808.00	\$ 9,300.00
Pimicikamak Administration Officers	\$ 28,808.00	\$ 7,000.00
Oversight Committee	\$ -	\$ 28,572.00
Cross Lake Meetings	\$ 15,100.00	\$ -
Total	\$ 111,716.00	\$ 95,119.00

Professional Fees	Labor	Expenses
Legal	\$ 117,900.00	\$ 11,000.00
Program Coordination / Engineering	\$ 117,000.00	\$ 24,000.00
Advisory Services	\$ 18,750.00	
Financial Management	\$ 50,250.00	\$ 5,000.00
Total	\$ 303,900.00	\$ 40,000.00

Grand Total	\$ 581,000.00
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