

Pimicikamak Okimawin  
 Q2 - 2015/016  
 July 1 - Sept 30, 2015

Ancillary Cost	Labor	Expenses
Office Space	\$ -	\$ 25,500.00
Administrative Supplies	\$ -	\$ 5,000.00
Total	\$ -	\$ 30,500.00

Local Support Costs	Labor	Expenses
Working Group	\$ 62,500.00	\$ 65,545.00
Working Group Support	\$ 16,923.00	\$ 13,109.00
Pimicikamak Administration Officers	\$ 24,692.00	\$ 7,000.00
Oversight Committee	\$ -	\$ 39,327.00
Total	\$ 104,115.00	\$ 124,981.00

Professional Fees	Labor	Expenses
Legal	\$ 112,000.00	\$ 11,000.00
Program Coordination / Engineering	\$ 123,000.00	\$ 24,000.00
Financial Management	\$ 16,695.00	\$ 2,000.00
Total	\$ 251,695.00	\$ 37,000.00

<b>Grand Total</b>	<b>\$ 548,000.00</b>
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