

Pimicikamak Okimawin
 Q1 - 2015/016
 April 1 - June 31, 2015

Ancillary Cost	Labor	Expenses
Office Space	\$ -	\$ 25,500.00
Administrative Supplies	\$ -	\$ 5,000.00
Total	\$ -	\$ 30,500.00

Local Support Costs	Labor	Expenses
Working Group	\$ 61,224.00	\$ 77,965.00
Working Group Support	\$ 16,923.00	\$ 15,593.00
Pimicikamak Administration Officers	\$ 32,000.00	\$ -
Oversight Committee	\$ -	\$ 46,779.00
Total	\$ 110,147.00	\$ 140,337.00

Professional Fees	Labor	Expenses
Legal	\$ 108,000.00	\$ 9,000.00
Program Coordination / Engineering	\$ 102,000.00	\$ 20,000.00
Financial Management	\$ 15,000.00	\$ -
Total	\$ 225,000.00	\$ 29,000.00

Grand Total	\$ 535,000.00
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